



2017 COMPUTER SYSTEM UPGRADE COSTS

❖ Purpose of report

- To provide the true costs of the MicroAge computer system upgrade that occurred in 2017

❖ Details

Payment For	Cost
July to September, 2017 service	\$ 2,680.36
September, 2017 – Set up previously owned laptop for offsite connection	\$ 212.00
October to December, 2017 service	\$ 2,680.36
Addition of new staff accounts and various system configuration corrections	\$ 925.56
Total	\$ 6,498.28

- On the basis of the above data, the annual costs of this computer system upgrade are projected to be \$ 10,725.00 plus any minor system adjustments required to accommodate new staff or additional software requirements. This cost is for a fully-managed and completely secure data system.
- This is significantly less than the \$ 100,000.00 to \$ 150,000.00 cost that has been widely circulated.

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